

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	225	1.1	AREA ADMINISTRATIVA	2,266,042.68	0.00	0.00	428,463.95	428,463.95
1.2.1	E	225	1.1	AREA ADMINISTRATIVA	499,626.60	0.00	0.00	59,804.20	59,804.20
1.3.2	E	225	1.1	AREA ADMINISTRATIVA	475,583.40	0.00	0.00	40,134.33	40,134.33
1.5.2	E	225	1.1	AREA ADMINISTRATIVA	954,936.24	0.00	0.00	4,978.56	877.03
1.5.9	E	225	1.1	AREA ADMINISTRATIVA	80,982.00	0.00	0.00	15,383.60	15,383.60
2.1.1	E	225	1.1	AREA ADMINISTRATIVA	57,999.99	0.00	0.00	464.00	0.00
2.1.2	E	225	1.1	AREA ADMINISTRATIVA	48,000.00	0.00	0.00	0.00	0.00
2.1.6	E	225	1.1	AREA ADMINISTRATIVA	38,676.66	0.00	0.00	0.00	0.00
2.2.1	E	225	1.1	AREA ADMINISTRATIVA	7,500.00	0.00	0.00	0.00	0.00
2.2.3	E	225	1.1	AREA ADMINISTRATIVA	2,499.96	0.00	0.00	0.00	0.00
2.5.3	E	225	1.1	AREA ADMINISTRATIVA	199,999.98	0.00	0.00	49,968.18	49,968.18
2.6.1	E	225	1.1	AREA ADMINISTRATIVA	150,000.00	0.00	0.00	28,410.87	27,520.41
2.7.1	E	225	1.1	AREA ADMINISTRATIVA	20,000.04	0.00	0.00	0.00	0.00
2.9.1	E	225	1.1	AREA ADMINISTRATIVA	16,972.32	0.00	0.00	0.00	0.00
2.9.2	E	225	1.1	AREA ADMINISTRATIVA	9,999.96	0.00	0.00	0.00	0.00
2.9.4	E	225	1.1	AREA ADMINISTRATIVA	9,999.96	0.00	0.00	498.19	498.19
3.1.1	E	225	1.1	AREA ADMINISTRATIVA	23,000.04	0.00	0.00	2,399.00	2,399.00
3.1.3	E	225	1.1	AREA ADMINISTRATIVA	8,000.04	0.00	0.00	661.00	661.00
3.1.4	E	225	1.1	AREA ADMINISTRATIVA	18,000.00	0.00	0.00	2,844.00	2,844.00
3.2.3	E	225	1.1	AREA ADMINISTRATIVA	30,000.00	0.00	0.00	0.00	0.00
3.3.1	E	225	1.1	AREA ADMINISTRATIVA	78,999.96	0.00	0.00	0.00	0.00
3.3.3	E	225	1.1	AREA ADMINISTRATIVA	20,000.04	0.00	0.00	812.00	812.00
3.3.4	E	225	1.1	AREA ADMINISTRATIVA	42,499.96	0.00	0.00	0.00	0.00
3.3.6	E	225	1.1	AREA ADMINISTRATIVA	5,000.04	0.00	0.00	0.00	0.00
3.3.9	E	225	1.1	AREA ADMINISTRATIVA	519,680.00	0.00	0.00	78,286.27	66,841.36
3.4.1	E	225	1.1	AREA ADMINISTRATIVA	20,000.04	0.00	0.00	3,578.32	3,578.32
3.4.5	E	225	1.1	AREA ADMINISTRATIVA	120,000.00	0.00	0.00	21,192.36	21,192.36
3.5.1	E	225	1.1	AREA ADMINISTRATIVA	180,000.00	0.00	0.00	42,920.00	42,920.00
3.5.2	E	225	1.1	AREA ADMINISTRATIVA	20,000.04	0.00	0.00	0.00	0.00
3.5.3	E	225	1.1	AREA ADMINISTRATIVA	5,000.04	0.00	0.00	0.00	0.00
3.5.5	E	225	1.1	AREA ADMINISTRATIVA	124,000.00	0.00	0.00	121.00	121.00
3.6.2	E	225	1.1	AREA ADMINISTRATIVA	9,999.97	0.00	0.00	0.00	0.00
3.7.5	E	225	1.1	AREA ADMINISTRATIVA	15,000.00	0.00	0.00	140.00	140.00
3.8.2	E	225	1.1	AREA ADMINISTRATIVA	40,000.00	0.00	0.00	0.00	0.00
3.8.5	E	225	1.1	AREA ADMINISTRATIVA	35,000.00	0.00	0.00	300.63	300.63
3.9.1	E	225	1.1	AREA ADMINISTRATIVA	15,000.00	0.00	0.00	0.00	0.00
3.9.2	E	225	1.1	AREA ADMINISTRATIVA	50,000.04	0.00	0.00	2,200.00	2,200.00
3.9.5	E	225	1.1	AREA ADMINISTRATIVA	3,000.00	0.00	0.00	0.00	0.00
3.9.8	E	225	1.1	AREA ADMINISTRATIVA	97,000.00	0.00	0.00	19,000.62	18,314.64
5.1.1	E	225	1.1	AREA ADMINISTRATIVA	60,000.00	0.00	0.00	0.00	0.00
5.1.5	E	225	1.1	AREA ADMINISTRATIVA	122,000.00	0.00	0.00	0.00	0.00