COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	2.2.5	1.4	DESPACHO DEL	1,087,615.95	0.00	0.00	505,949.42	505,949.42
1.1.3	E	2.2.5	1.4	AREA OPERATIV	596,028.31	0.00	0.00	280,868.87	280,868.87
1.1.3	E	2.2.5	1.4	AREA SOCIAL	598,887.33	0.00	0.00	282,215.28	282,215.28
1.3.2	E	2.2.5	1.4	DESPACHO DEL	137,069.41	0.00	0.00	8,143.60	8,143.60
1.3.2	E	2.2.5	1.4	AREA OPERATIV	75,115.90	0.00	0.00	0.00	0.00
1.3.2	E	2.2.5	1.4	AREA SOCIAL	75,476.21	0.00	0.00	0.00	0.00
1.5.2	E	2.2.5	1.4	DESPACHO DEL	250,000.00	0.00	0.00	14,508.55	14,508.55
1.5.5	E	2.2.5	1.4	DESPACHO DEL	20,000.00	0.00	0.00	0.00	0.00
1.5.5	E	2.2.5	1.4	AREA OPERATIV	15,000.00	0.00	0.00	0.00	0.00
1.5.5	E	2.2.5	1.4	AREA SOCIAL	15,000.00	0.00	0.00	0.00	0.00
1.5.9	E	2.2.5	1.4	DESPACHO DEL	33,000.00	0.00	0.00	16,500.00	16,500.00
1.5.9	E	2.2.5	1.4	AREA OPERATIV	19,800.00	0.00	0.00	9,900.00	9,900.00
1.5.9	E	2.2.5	1.4	AREA SOCIAL	26,400.00	0.00	0.00	13,200.00	13,200.00
2.1.1	E	2.2.5	1.4	DESPACHO DEL	16,500.00	0.00	0.00	10,307.09	10,307.09
2.1.1	E	2.2.5	1.4	AREA OPERATIV	9,500.00	0.00	0.00	7,311.10	7,311.10
2.1.1	E	2.2.5	1.4	AREA SOCIAL	12,500.00	0.00	0.00	10,426.00	10,426.00
2.1.2	E	2.2.5	1.4	DESPACHO DEL	6,000.00	0.00	0.00	0.00	0.00
2.1.4	E	2.2.5	1.4	DESPACHO DEL	25,000.00	0.00	0.00	1,410.72	1,410.72
2.1.6	E	2.2.5	1.4	DESPACHO DEL	10,000.00	0.00	0.00	2,827.65	2,827.65
2.2.1	E	2.2.5	1.4	DESPACHO DEL	6,000.00	0.00	0.00	1,646.00	1,646.00
2.2.3	E	2.2.5	1.4	DESPACHO DEL	5,000.00	0.00	0.00	861.99	861.99
2.5.3	E	2.2.5	1.4	DESPACHO DEL	160,000.00	100,000.00	0.00	72,068.56	72,068.56
2.6.1	E	2.2.5	1.4	DESPACHO DEL	21,000.00	27,000.00	0.00	13,650.68	13,085.77
2.6.1	E	2.2.5	1.4	AREA OPERATIV	35,400.00	0.00	0.00	10,340.43	10,340.43
2.6.1	E	2.2.5	1.4	AREA SOCIAL	57,600.00	0.00	0.00	8,596.46	8,596.46
2.7.1	E	2.2.5	1.4	DESPACHO DEL	15,000.00	0.00	0.00	1,113.60	1,113.60
2.9.1	E	2.2.5	1.4	AREA OPERATIV	6,000.00	0.00	0.00	0.00	0.00
2.9.2	E	2.2.5	1.4	DESPACHO DEL	10,000.00	0.00	0.00	1,691.51	1,691.51
2.9.4	E	2.2.5	1.4	DESPACHO DEL	6,000.00	0.00	0.00	743.99	743.99
3.1.1	E	2.2.5	1.4	DESPACHO DEL	29,500.00	0.00	0.00	6,520.00	6,520.00
3.1.3	E	2.2.5	1.4	DESPACHO DEL	6,000.00	0.00	0.00	836.00	836.00
3.1.4	E	2.2.5	1.4	DESPACHO DEL	30,000.00	0.00	0.00	9,000.00	9,000.00
3.2.3	E	2.2.5	1.4	DESPACHO DEL	60,000.00	0.00	0.00	21,624.72	21,624.72
3.2.3	E	2.2.5	1.4	AREA SOCIAL	0.00	0.00	0.00	0.00	0.00
3.2.9	E	2.2.5	1.4	DESPACHO DEL	18,000.00	0.00	0.00	0.00	0.00
3.3.1	E	2.2.5	1.4	DESPACHO DEL	96,000.00	0.00	-15,000.00	3,535.23	3,535.23
3.3.3	E	2.2.5	1.4	DESPACHO DEL	20,000.00	0.00	0.00	0.00	0.00
3.3.4	E	2.2.5	1.4	DESPACHO DEL	5,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.5	1.4	DESPACHO DEL	20,000.00	0.00	-10,000.00	0.00	0.00
3.3.9	E	2.2.5	1.1	AREA OPERATIV	0.00	1,900,000.00	0.00	799,749.82	799,749.82
3.3.9	E	2.2.5	1.4	DESPACHO DEL	368,000.00	100,000.00	0.00	215,344.98	215,344.98
3.4.1	E	2.2.5	1.4	DESPACHO DEL	14,400.00	0.00	0.00	2,226.62	2,226.62
3.4.5	E	2.2.5	1.4	DESPACHO DEL	160,000.00	0.00	-10,000.00	39,487.85	39,487.85
3.5.1	E	2.2.5	1.4	DESPACHO DEL	150,000.00	15,000.00	0.00	78,721.64	78,721.64
3.5.2	E	2.2.5	1.4	DESPACHO DEL	20,000.00	0.00	0.00	105.00	105.00
3.5.3	E	2.2.5	1.4	DESPACHO DEL	15,000.00	0.00	0.00	1,775.99	1,775.99
3.5.5	E	2.2.5	1.4	DESPACHO DEL	15,576.00	10,000.00	0.00	10,427.02	10,427.02

3.5.5	E	2.2.5	1.4	AREA OPERATIV	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	2.2.5	1.4	AREA SOCIAL	20,000.00	0.00	0.00	1,449.00	1,449.00
3.6.1	E	2.2.5	1.4	DESPACHO DEL	50,000.00	0.00	-27,000.00	1,624.00	1,624.00
3.7.5	E	2.2.5	1.4	DESPACHO DEL	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.5	1.4	AREA OPERATIV	5,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.5	1.4	AREA SOCIAL	5,000.00	0.00	0.00	0.00	0.00
3.8.2	E	2.2.5	1.4	DESPACHO DEL	20,000.00	10,000.00	0.00	6,842.00	6,842.00
3.8.3	E	2.2.5	1.4	DESPACHO DEL	15,000.00	0.00	0.00	0.00	0.00
3.8.5	E	2.2.5	1.4	DESPACHO DEL	30,000.00	0.00	0.00	12,049.05	12,049.05
3.9.1	E	2.2.5	1.4	DESPACHO DEL	20,000.00	0.00	0.00	17,400.00	17,400.00
3.9.2	E	2.2.5	1.4	DESPACHO DEL	36,000.57	0.00	0.00	3,413.38	3,413.38
3.9.5	E	2.2.5	1.4	DESPACHO DEL	5,400.00	0.00	0.00	0.00	0.00
3.9.8	E	2.2.5	1.4	DESPACHO DEL	55,000.00	0.00	0.00	21,833.73	21,833.73
4.3.6	S	2.2.5	1.7	AREA SOCIAL	1,013,500.00	0.00	0.00	0.00	0.00
4.3.6	S	2.2.5	2.5	AREA SOCIAL	17,254,185.00	0.00	0.00	0.00	0.00
5.1.5	E	2.2.5	1.4	AREA SOCIAL	15,000.00	0.00	0.00	0.00	0.00
5.6.9	E	2.2.5	1.4	AREA SOCIAL	20,000.00	0.00	0.00	0.00	0.00
6.2.1	E	2.2.5	1.4	AREA OPERATIV	104,125.00	193,000.00	0.00	171,118.20	171,118.20
7.4.8	E	2.2.5	1.4	AREA SOCIAL	1,500,000.00	0.00	0.00	498,000.00	498,000.00
7.9.9	E	2.2.5	1.4	DESPACHO DEL	3,423,686.38	0.00	-426,144.12	0.00	0.00